

PRESTIGE INSTITUTE OF MANAGEMENT AND RESEARCH, GWALIOR					
INCOME & EXPENDITURE ACCOUNT					
ANNEXURE-1					
PARTICULARS	2022-23	2021-22	2020-21	2019-20	2018-19
INCOME					
FEES AND OTHER RECEIPTS	211360595.00	191979144.10	179124770.15	160131744.00	138187310.00
MISCELLANEOUS & OTHER INCOME	14140689.67	12049670.10	6468329.02	5035047.00	2370836.00
TOTAL INCOME	225501284.67	204028814.20	185593099.17	165166791.00	140558146.00
EXPENDITURE					
PERSONNEL EXPENDITURE	68465969.00	62060035.00	48479607.00	44870569.90	40315699.00
FINANCE COST	29559.52	30562.42	0.00	0.00	0.00
OFFICE & STABLISHMENT EXP.	38454360.90	28376883.30	24850348.49	36971842.45	34059268.94
EXAMINATION EXPENDITURE	6759071.83	4126412.00	2288215.00	2608165.14	1628176.00
HOSTEL EXPENSES	6228352.82	5459286.10	3963681.00	5422887.00	4618522.00
DEPRICIATION	15800613.00	13980933.00	12080253.00	12974991.00	11033035.00
TOTAL EXPENDITURE	135737927.07	114034111.82	91662104.49	102848455.49	91654700.94
APPROPRIATION OF FUND/TRANSFER TO RESERVE					
DEVL/ MODERNIZATION FUND	40000000.00	40000000.00	40000000.00	20000000.00	20000000.00
SURPLUS OF INCOME OVER EXPENDITURE	49763357.60	49994702.38	53930994.68	42318335.51	28903445.06
ADD(LESS) PAST YEAR ADJUSTMENT	-211310	-310253	-188362	-459384.32	-99983
GROSS TOTAL	49552047.60	49684449.38	53742632.68	41858951.19	28803462.06

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